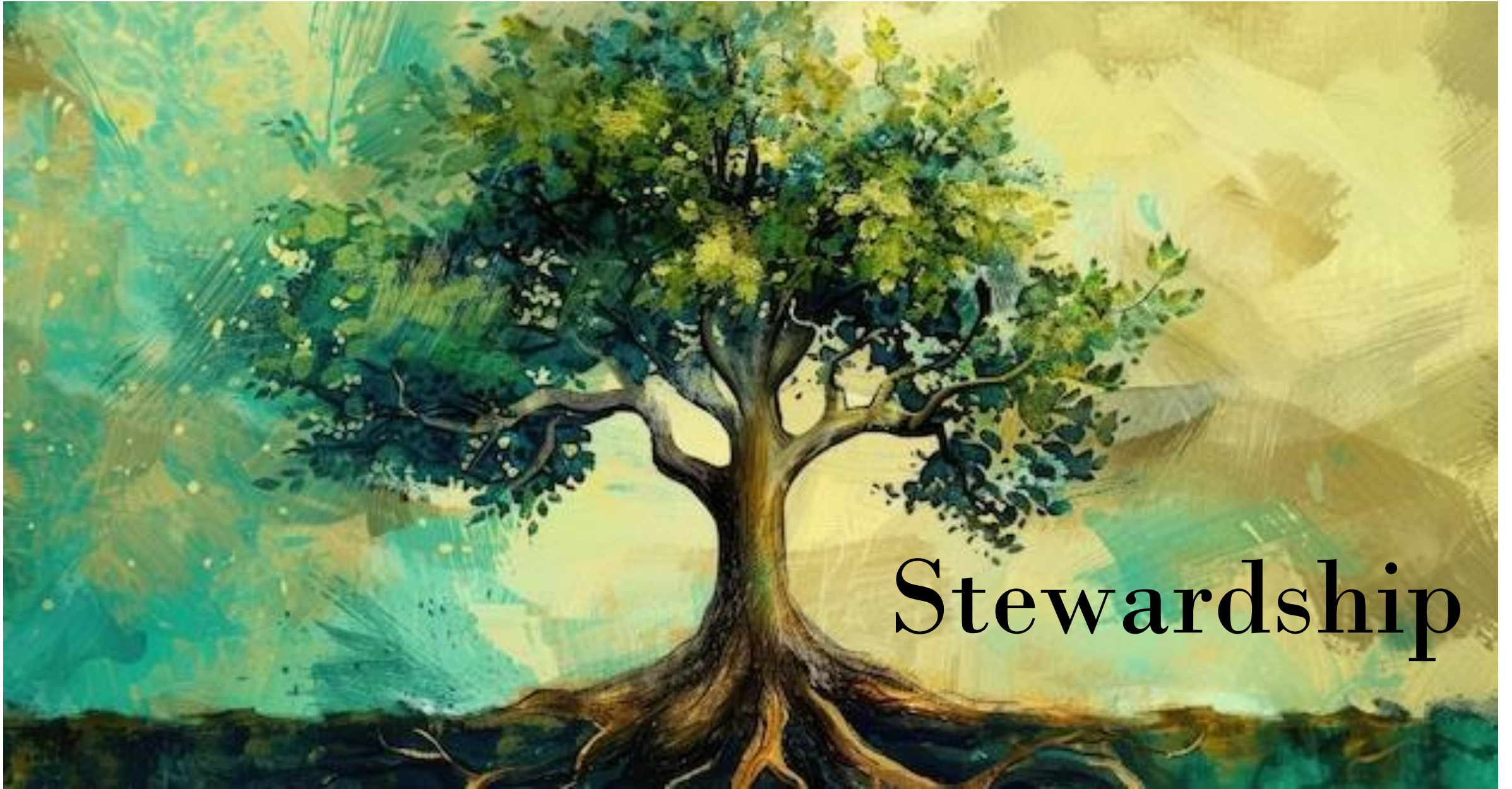


# Stewardship Sunday Presentation





Stewardship

# What does the Stewardship Board do?

- Development of the Church's Annual Budget
- Monitoring and management of the financial health of the Church
- Management of the Church's financial investments
- Management of the Capital Improvement Fund, other earmarked funds, and gifts

# What does the Stewardship Board do?

- Auditing of the Church's financial records
- Review all outside requests to solicit donations from members of the Church
- Responsible for assuring the accurate counting, processing, and recording of the weekly offerings

# Stewardship Board

## Opening

- Member of the Board of Stewardship
- Time and Talent Coordinator



# Elders

# What is an Elder and what do they do?

The responsibilities of the Elders are to watch over the people of Christ the Vine, including Pastor and his family; assist Pastor in the worship service; meet monthly to discuss and decide upon issues important to the life of the congregation.

# What is an Elder and what do they do?

Decisions from the past year have included:

- Deciding against a return to the use of the common cup in Communion.
- The initiation and planning of a memorial service for Pat Arent (since her family chose not to do so.)
- Confirming that it is always best for an ordained pastor to provide communion to shut-ins. An elder may be allowed to do but should only if a pastor is unavailable.
- Sunday School has been moved a time separate from the Worship service so that children may attend both.



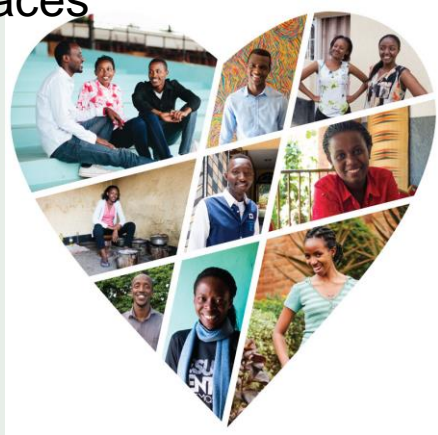
# What is an Elder and what do they do?

Among other actions:

- Initiated search for our new pastor through selection of a search committee.
- Hired Rev. Dell Schomburg to be our vacancy pastor.
- Supervised pulpit assignments to fill the Sundays that Pastor Schomburg was unavailable.
- Recommended that an add-on component be leased for the copier to aid Kristina in sorting, folding and stapling the worship bulletins.
- Hosted the fellowship breakfast on New Year's Sunday.



These Numbers Have Faces



1517.

# What does the Mission & Outreach board do?

## Actions:

- Successful Fall 2023 “Coats for Kids” clothing drive for North Clackamas School District
- Moved financial support of all Missions (**except** LAMP and the NW District) to funds raised through the annual Mission Auction and Dinner
- Held a successful 2024 Mission Auction and Dinner; net profit of \$17,500
- Full financial support of the 2024 Gitanyow Mission Trip

# What does the Mission & Outreach board do?

## **Actions:**

- In the absence of a Board of Christian Education, encouraged financial support for VBS
- Purchased ESV Vest Pocket New Testaments for VBS 2024 (*“the Treasure”*)
- Solicited Congregational Input for New and Continuing Missions to receive financial support from CTV
- Development of a “Funding Request Rubric” for evaluation of all Mission Funding Requests

# What does the Mission & Outreach board do?

## Missions Receiving Continuing Financial Support in 2024:

- 2025 Gitanyow Mission Trip (\$5000)
- Child Beyond International (\$3000)
- LCMS Deaconess Danelle (Putnam) Schumann (\$2,700)
- These Numbers Have Faces (\$1500)
- Lutheran Latino Ministries (\$500)
- Christ the Vine Lutheran School (\$1750) *To receive at least 10% of the Auction Proceeds, annually*
- LAMP (\$3300 – from the General Fund)
- NW District (\$12,376 – from the General Fund)

# What does the Mission & Outreach board do?

## New Missions Receiving Financial Support in 2025:

- 2025 VBS at Christ the Vine (\$1000)
- Living Way Bible Study (\$500)
- Lutheran Hour Ministries (\$500)
- Our Father's Heart Street Ministry (\$500) *In addition to funding from Social Ministries*
- Rev. Timothy Paul Norton, LCMS, support of Shepherd of the Hills Navajo Mission (\$500)

# Mission & Outreach board

## Openings

### How Can You Get Involved with Mission and Outreach?

- Join the Mission and Outreach Board
- Become our Outreach Coordinator
- Serve as an “Ambassador” to one of our supported missions
- Research and nominate a mission you think CTV should support
- Help with the 2025 Mission Auction and Dinner
- Save the Date! The 2025 Mission Auction and Dinner will be Saturday, May 17<sup>th</sup>!



Trustees



**What  
do the  
Trustees  
do?**

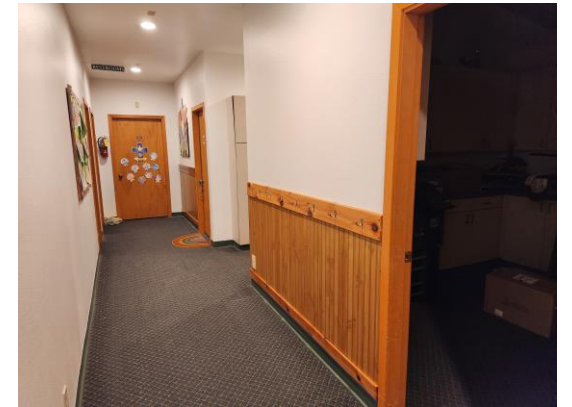
Manage and Maintain  
Church Property inside  
and outside to ensure that  
it is safe and well-kept.

# What do the Trustees do?

Here are some pictures of things the Trustees have accomplished in the past year...



# What do the Trustees do?



# Trustees

# Openings

**John Gray is the current head trustee**

**No experience necessary**

- **Painting**
- **Mowing**
- **Weeding**
- **Pressure washing**
- **Deck repair**
- **Church repair**
- **Table repairs**
- **And SO much more...**



# Worship

# What does the Worship Team do?

Ongoing Time and Talents Service opportunities:

**Altar Guild**- Weekly preparation of Altar for Holy communion and clean-up after the service. Seasonal changing of the Paraments, hymn board, and Banners. Contact person Shaun Fidler.

**Ushers**- Rotating two-man usher crew to hand out bulletins, direct seating, Light candles, collect offerings and secure them after the service, and direct congregants to the Lord's Table. Contact person Steve Newman.

# What does the Worship Team do?

Ongoing Time and Talents Service opportunities:

**Greeters**- Rotating front door greeters welcoming everyone to our services. Special attention placed on recognizing new people and answering questions and welcoming them with homemade Grape jelly. Contact person Mary Davis.

**Music ministry**- We encourage all members with special musical talent to find a fit within our music program. Several music programs are available including Worship music, Choir, Brass, Hand chimes, and special music offerings. Contact people are Linda Borecki, Scott Mather, and Katie Ledington.

# What does the Worship Team do?

Ongoing Time and Talents Service opportunities:

**Audio-visual personnel-** Vacation relief and backup are needed for service audio control and recording. Lighting, visual effects and Worship visual bulletin are integral components. Contract person David Bruce.

**Winemaking-** This is a volunteer group that oversees the harvesting of grapes, fermentation, and bottling of our communion wine. Various steps are preformed throughout the year. Contact crew Robert Malchow, Galen Breckenridge, Steve Newman, John Ferland, or Dan Hermes.

**Chancel Art and Seasonal transformation.** Our Chancel art reflects the Liturgical Church Season. It helps create a worshipful atmosphere for the Sanctuary. Before each season a group of members sets up the new art. This can be as small as our leafing out of the Gethsemane Trees to the building of the Easter tomb. Our 17-foot Christmas Tree is selected and set up in anticipation of the all church Hanging of the Greens. Contact Persons Pastor Brubaker, Vicar Nathan Schmidt, and Dan Hermes.





**BACKPACK  
BUDDIES**

# Social Ministry



**The Father's Heart**  
STREET MINISTRY

# What does Social Ministry do?

**Community Outreach:** Engaging with the local community to identify and address needs, such as food insecurity.

**Program Development:** Creating and managing programs that provide support and resources to individuals and families, such as the food banks, backpack buddies, and Father's Heart Street ministry.

**Volunteer Coordination:** Recruiting, training, and supporting volunteers who assist in various social ministry activities.

**Partnerships:** Collaborating with other organizations and agencies to maximize the impact of social ministry efforts and provide comprehensive support to those in need.

# Social Ministry Openings

Ongoing Opportunities to help:

My Father's Heart Street Ministry

- Makes sack lunches the first Thursday of each month.

Backpack Buddies

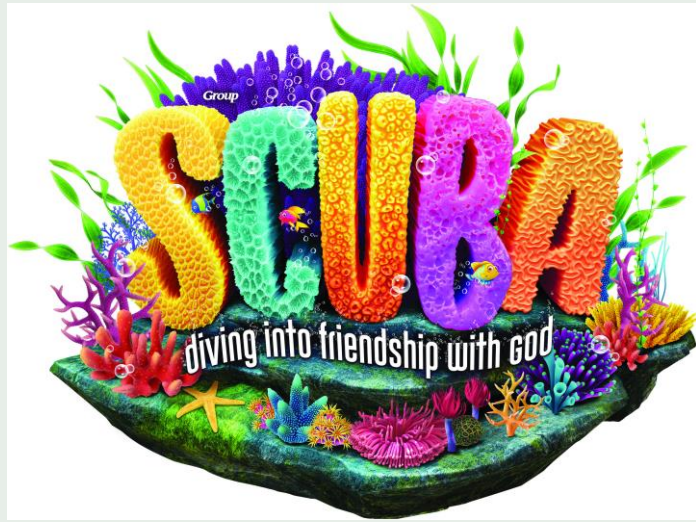
- Makes weekend lunches for kids 1 time a month. Next packing is November 16<sup>th</sup> 9 am.

# Social Ministry Openings

Ongoing Opportunities to help:

Food Pantry – ways to help

- Donate food
- Make food boxes for the week
- Stock shelves
- Make a fund donation
- Find local vendors to donate



# Christian Education

CHILDREN'S  
*Sunday School*

# Christian Education

**This  
position  
is open!**

**Youth Groups:** Gatherings and events for young people, offering spiritual guidance, fellowship, and opportunities to serve the community.

**Vacation Bible School (VBS):** A fun, educational summer program that includes Bible lessons, crafts, games, and songs, aimed at instilling a love for Jesus in young hearts.

**Sunday School:** Programs for children and youth, teaching Bible stories, Christian values, and Lutheran traditions through engaging activities and lessons.

# PPC

# Parish Planning Committee

**Christian Education Board** remains without a chairperson. Sunday School and Confirmation are staffed properly, but there is no person reporting to PPC

**Stewardship Board** remains without a chairperson.

**Trustees Board** could always use more board members to lighten the load on it's Chairperson

**Fellowship Board** always welcomes additional hands in the kitchen.

Many of the members of Parish Planning Council have been in their position for many years. I would encourage younger members of the congregation to consider volunteering for one of the boards with an aim to take a leadership role in the future.

# Fellowship





**Need I say**

**more...**